

Jefferson County Land and Water Conservation Committee Agenda
“Working Together to Protect and Enhance the Environment”

Jefferson County Courthouse ~ 311 S Center Ave, Lake Koshkonong Room - C2063 ~ Jefferson, WI 53549

Wednesday, October 21, 2026 at 8:30am

Microsoft Teams Meeting:

<https://teams.microsoft.com/meet/298424543188426?p=Pv183AhPf9YKLdWhxd>

Meeting ID: 298 424 543 188 426

Passcode: 9vC3c6Xf

Committee Members: Meg Turville-Heitz (Chair), Matt Foelker (Vice-Chair) (UW), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW), Scott Schultz (Ag), and Gary Skalitzky

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the Agenda
5. Approval of the September 16, 2026 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade and Consumer Protection (DATCP) Report
8. Discussion on Departmental Updates
9. Discussion and Possible Action on the 2026 Wildlife Damage Abatement Claims Program Crop Prices and 90% Harvest Date
10. Discussion and Possible Action on the 2027 Wildlife Damage Abatement Claims Program Budget
11. Discussion and Possible Action on Participation in the Deer Donation Program
12. Discussion and Possible Action on Resolution Authorizing Extension of County Farm Agricultural Lease
13. Discussion on Producer-Led Groups: Jefferson County Soil Builders and Rock River Regenerative Graziers
14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
16. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications and Baseline Documentation
17. Review of the Monthly Financial Report
18. Discussion Items for the Next Agenda
 - Next Scheduled Meeting November 18, 2026 at 8:30am in Room C2063
19. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodation for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land and Water Conservation Committee Minutes

September 16, 2026

1. Call to Order:

The monthly meeting was called to order by Meg Turville-Heitz at 8:30am. Committee Members Meg Turville-Heitz (Chair), Matt Foelker (UW) (Vice-Chair), Margaret Burlingham (PACE) (via Teams), Elizabeth Hafften (UW) (via Teams @ 8:50), Scott Schultz (Ag), and Gary Skalitzky were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Dave Hoffman, LWCD (via Teams); and Sam Peterson, LWCD. Walt Christensen was excused.

- Others in Attendance: Anita Martin. Via Teams; Suzanne Marx and Michael Miller.

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the Agenda:

The agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the August 19, 2026 Meeting Minutes:

Foelker made a motion to approve the August 19, 2026 meeting minutes as written, Schultz seconded. Motion passed 5/0.

6. Public Comment:

Anita Martin gave public comment on an item not on the agenda.

7. Communications:

- Department of Agriculture, Trade and Consumer Protection (DATCP) Report
- 2027 Jefferson County Youth Conservation Poster Contest
- Wisconsin Leopold Conservation Award Finalists - The Brattset Family Farm

8. Natural Resources Conservation Service (NRCS) Report:

NRCS did not attend the meeting therefore a report was unavailable.

9. Discussion on Departmental Updates:

Cicero reminded the Committee that LWCD staff worked on a state-wide study on compliance with NR 151 agricultural rules. Staff submitted data on the sites chosen in Jefferson County. The State is working on a report, and Cicero will share the report with the Committee when it is available. Cicero attended the open house for the BECI transmission line. Hoffman reviewed potential BECI route maps and communicated any conflicts with conservation easement locations. Cicero attended a meeting with the strategic plan implementation team leaders, Michael Luckey, and Steve Chimelewski for planning a local government academy class for citizens. A wetland delineation was done on the County Farm west of State Road 26. The delineation is part of due diligence for the potential sale of county farmland. An environmental assessment will also be done in the future. Cicero attended a Fair Park master planning session. Cicero presented the 2027 LWCD Budget to the Finance Committee September 15, 2026. The budget was approved by the committee. Joe Strupp, Sam Peterson and Cicero met with the Rock Lake Improvement Association (RILA) to talk about agriculture in the Rock Lake watershed. Strupp and Peterson have been completing cost share contracts for cover crops. Colton Hutchinson attended annual meetings of the Lower Spring Lake District and Blue Spring Lake District. Hutchinson joined the Capital Area Regional Planning Commission field crew to learn how the Great Lakes road-stream crossing inventory is performed. Hutchinson assisted the Parks Department with a river clean up on a section of Whitewater Creek.

Hutchinson found an invasive aquatic species plant, Stary Stonewort, at one location during the Rock Lake plant survey. Hutchinson and the DNR revisited the site to confirm its location. Hutchinson assisted the RLIA with their DNR pre-grant application for updating the Rock Lake management plan. Hoffman is working on Conservation Reserve Enhancement Program re-enrollments and updating existing contracts. Hoffman sent letters to non-metallic mines regarding upcoming annual inspections. Hoffman attended a farm finance workshop to talk about linking agriculture lending and conservation. Hoffman attended a Kernza emerging crop workshop.

10. Discussion and Possible Action on Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Clean Boats, Clean Waters Grant: Foelker made a motion to authorize the application and implementation of a Wisconsin Department of Natural Resources Clean Boats, Clean Waters Grant and forward it on to the County Board for approval, Skalitzky seconded. Motion passed 6/0.
11. Discussion and Possible Action on Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Lake Monitoring and Protection Network Grant: Foelker made a motion to authorize the application and implementation of a Wisconsin Department of Natural Resources Lake Monitoring and Protection Network Grant and forward it on to the County Board for approval, Schultz seconded. Motion passed 6/0.
12. Discussion on Wisconsin Grazing Academy - Sam Peterson:
Peterson discussed the Wisconsin Grazing Academy and the benefits of his attendance. A discussion followed and Peterson answered committee questions.
13. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) and Rock River Regenerative Graziers (R3G): JCSB had a field day at Karl Hundt's farm August 25, 2026. Shultz and R3G will host a pasture walk September 24, 2026. JCSB and R3G submitted their 2027 grant applications to DATCP. Peterson spoke about an upcoming visit with the Nature Conservancy Board at Shultz's farm to see field border conservation practices.
14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):
There were no notices.
15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:
There were no cancellations.
16. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation: Hoffman sent out program and application information to interested landowners in August. Hoffman has received one PACE application and has communicated with an additional landowner that has expressed interest in applying.
17. Review of the Monthly Financial Report:
The most recent statement of revenues and expenditures was distributed.
18. Discussion on Items for the Next Agenda:
Possible agenda items include: Zachary Venchus, Wildlife Damage Abatement and Claims Program
 - Next Scheduled Meeting: October 21, 2026 at 8:30am in Room C2063
19. Adjournment:
Skalitzky made a motion to adjourn at 9:10am, Foelker seconded. Motion passed 6/0.



Land & Water Monthly Newsletter

BUREAU OF LAND AND WATER RESOURCES

Wisconsin Department of Agriculture,
Trade and Consumer Protection

October 2026

Nitrogen Optimization Pilot Program (NOPP)

- The RFP for the 2027-2028 application period will open on October 15, 2026. Documents are available for preview on the DATCP's [Commercial Nitrogen Optimization Pilot Grant Program](#) webpage. If you have a project idea, reach out to the NOPP team to discuss prior to applying. More information can be found on the NOPP webpage.

Soil Health Program

- **Soil Health Community of Practice:** DATCP will continue to offer the Soil Health Community of Practice on third Wednesday of the month at 10 a.m. The next session is scheduled for **Wednesday, October 21 at 10 a.m.** This meeting will be held virtually. A community of practice is a group of people who share a passion, concern, or set of problems, and who interact regularly to learn how to do things better. These groups focus on collective learning and knowledge sharing. Contact Randy Zogbaum at randall.zogbaum@wisconsin.gov if you have any feedback to share and/or would be interested in participating.

Nutrient Management Updates

- The 2026 Nutrient Management Regional meetings have wrapped up for the year. Thank you to everyone who was able to join us! The presentations were recorded, and the recordings and presentation slides can be found on DATCP's [Nutrient Management Regional Trainings](#) webpage.
- An Office Hour will be hosted on October 21 from 10-11 a.m. for the 2026 Nutrient Management Survey. An email to all LCD staff will go out closer to the event with the survey and calculator, as well as the Teams invite.
- 2027 NMFE awardees are invited to attend an informational webinar on the 2027 NMFE Grant program to learn more about requirements and timelines of the grant. The webinar will be held October 27 at 10 a.m. You can register via [Microsoft Teams](#).
- **NEW!** – SnapPlus V3 Example Farm Practice Tool – DATCP staff have created a new example farm for users to be able to utilize to practice writing plans in SnapPlus V3. There are downloadable field boundaries, soil test results, and a narrative that guides you through the farm information. This practice tool can be found on DATCP's [Nutrient Management Trainings](#) webpage.
- The modules utilized within the Conservation Agronomy Training program are now available to anyone to access and can be found on [Wisconsin Land + Water's website](#). For more information on next year's Conservation Agronomy Training Program, please visit DATCP's [Conservation Agronomy](#)

[Training](#) webpage.

- You're invited to participate in the Nutrient Management Quality Assurance and Implementation Team on November 11 from 10 a.m. to 2 p.m. We're seeking participation from a broad range of partners, including farmers, nutrient management planners, county LWCD staff, and more. We will have a group discussion-based meeting to identify QA and implementation needs. Space is limited! If you are interested, please see the participation request/interest form at <https://forms.cloud.microsoft/g/ThnnmibqRj>.

Soil and Water Resources Management (SWRM) Grants

- Join the SWRM team for year-end processes, insights, and best practices brownbag webinar on October 28, 2026 from 12:30 p.m. to 1:30 p.m. Access the [Save the Date](#) (a link to a .ics file for downloading to your calendar with Microsoft Teams Meeting Invite).
- PRACTICE SPOTLIGHT: Livestock Fencing (50.75) supports installation of fencing needed to contain or manage livestock in the protection of an erodible area. It is to be cost-shared specifically to keep livestock out of an area, not to contain animals. Prescribed grazing allows for permanent fencing (50.80(3)) that supports establishment or improvement in a managed grazing system which may include permanent fencing as part of the overall grazing plan.
 - Can we cost share virtual fencing (portable GPS collars) as part of 50.80(3) permanent fencing?
 - It is allowable if it is less than the cost of typical permanent physical fencing. If typical fencing is more cost-effective, collars may be cost-shared up to the amount that the typical fencing would have been. This policy requires the landowner to obtain quotes for both options, and have the county verify the allowable cost-share amount.
- The [2027 Preliminary Joint Allocation Plan](#) has been available and the final Allocation Plan with no substantive changes is to be presented at the October 6 Land and Water Conservation Board Meeting.
- Updated [policies and procedures](#), [example reimbursement requests](#), June 2026 [Cost-Share Contract Change Order](#) and [2.2 Cost Share Funding Source Table](#) contain updated content. Please make sure you are submitting and using the newest versions of these documents.

Conservation Engineering

- The Conservation Engineering Section is happy to share that Sarah Hovis has accepted our offer for the Environmental Specialist position in the north area. Sarah has been with DATCP since 2024 in our project position and is excited to move into this permanent position with DATCP that will give her the opportunity to keep working with county conservation staff to implement our conservation projects.

DATCP Drainage Program

- The Wisconsin Association of County Drainage Boards (WACDB), in cooperation with DATCP, has scheduled five educational outreach meetings – two remain. All meetings will be held from 1-4 p.m. Invitations will be sent out to all drainage boards, county zoning administrators, county treasurers, and county land conservation departments in the next couple of weeks. If you have a topic that you would like to discuss or would like to be included on the WACDB contact list, please contact Richard Gumz, WACDB Chair, richard@gumzfarmsllc.com or Nancy Christensen, WACDB Administrative Assistant, christnjc@hotmail.com. The dates and locations are as follows:

- Dodge County
Wednesday, October 14, 2026
Dodge Administration Building
First Floor Auditorium
27 East Oak St., Juneau
- Annual WACDB Meeting
Monday, November 9, 2026
Portage Best Western
2701 S. CX, Portage
- Please note that Wisconsin law requires that the board file with the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP); the town board or town zoning committee; the city council, plan commission, or plan committee; and the county zoning administrator, in which district territory is located, a separate report, for the preceding fiscal year, on each drainage district under the board's jurisdiction. Unless the board selects a different fiscal year and notifies DATCP of the selection, the board's fiscal year begins on September 1 and ends the following year on August 31. If you have any questions please contact Bart Chapman, State Drainage Program Manager, at barton.chapman@wisconsin.gov or (608) 216-6433.

Land and Water Conservation Board-LWRM Plans

- The October 6 meeting of the LWCB will include five-year reviews from Green and Waushara counties, plan revisions from Dunn and Shawano counties, as well as presentation of the final Joint Allocation Plan.

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEAs)

- The priority deadline to submit farmland preservation agreement applications for new or re-enrollments for tax year 2026 was October 1, 2026. Applications submitted after October 1, 2026 are not anticipated to be processed in calendar year 2026. Applications not processed in 2026 will be added to the 2027 processing queue.
- Agreement applications for next year (new, re-enroll or amendment) submitted to DATCPWorkingLands@wisconsin.gov before August 1, 2027 will be prioritized for processing before the end of calendar year 2027.

Conservation Reserve Enhancement Program (CREP)

- County Annual Cost Reporting 2026
Counties should report their CREP administrative costs to DATCP by no later than Friday, December 4, 2026. The county contributions to administer CREP count toward Wisconsin's overall match requirements for federal CREP funds and are important for meeting statewide CREP program requirements reported to FSA by the end of the year. Please report any in-kind contributions, including staff time spent promoting the program, completing CREP state contracts/transfers/cost-share/buyouts, or monitoring visits and reporting. The county CREP annual report form (LWR-282) is on the DATCP's CREP website. Completed reports should be sent as a PDF via email to Brian Loeffelholz at Brian.Loeffelholz@wisconsin.gov.
- Agreement Submittal Deadline is 11/13/2026 for Payments in 2026
Friday, November 13, 2026, is the deadline for submitting completed CREP agreements (LWR-283) to DATCP enrolled by FSA for FFY2026 (sign-up 65) to ensure they make it through processing for state payments before the end of the calendar year. Agreements submitted to DATCP after that date

may be processed and paid after January 1, 2027. If a landowner wants to claim their state CREP payment on 2026 taxes, it will need to be paid prior to December 31, 2026. Completed CREP agreements should be submitted via the secure CREP SFTP site following the guidance on bottom of Page 2 of the [LWR-283 instructions form](#).

- **New W-9 and New Supplier Forms need for All Payment Requests**
DATCP finance is now requiring that a new W-9 and a New Supplier Form (DOA-6460) be submitted with all CREP payment requests. A blank copy of the W-9 can be found on the [CREP For Counties webpage](#). If you need a DOA-6460 form, contact datcpcrep@wisconsin.gov.
- **New CREP SFTP Site Available for Submittals**
The new CREP SFTP website with multifactor authentication is now available for submittals. Each county should have received an email from DATCP with instructions for logging on using a county specific username and temporary password. Please be sure to test your counties credentials and follow the instructions provided for running a test submittal. Once DATCP receives your test submittal, we will verify that the process is finalized and available. Remember that the SFTP is the approved secure method of submitting PII (W9 and Federal information) for CREP. DO NOT SEND PII VIA EMAIL TO DATCP. For questions regarding the county SFTP account, please contact Susan Mockert at Susan.mockert@wisconsin.gov.

Agricultural Impact Statement (AIS) Program

- The AIS program published [AIS 4694 for the Woodview Lane Distribution Interconnection Project](#) in Ozaukee County, WI.
- You can find more information about the AIS program at agimpact.wi.gov. You can also contact DATCPAgImpactStatements@wisconsin.gov with questions regarding any active AIS statement or the AIS program.

Cover Crop Insurance Premium Rebate Program

- \$800,000 will be available for \$5 per acre premium rebates for cover crops planted in 2026 and subsequently planted with a 2027 insurable cash crop. Application available beginning December 1, 2026, on a first-come, first-served basis and will remain open until January 31, 2027, or until program funding is exhausted.
- 2025-2026 verified land units and eligible applicants will be credited by USDA-RMA on their 2026 crop insurance bill. Further program information is available at covercroprebate.wi.gov.

Producer-Led Watershed Protection Grant (PLWPG) Program

- The 2027 Producer-Led Watershed Protection Grant application period has closed. The review process is underway and award decision letters will go out in November. If you have any questions, please contact Dani Heisler at dani.heisler@wisconsin.gov.

Staffing Updates

- Katie Woodrow joined the Bureau on September 8 as the Program and Policy Analyst. Over the course of her career, Katie has utilized her biology degree from UW-Platteville in a variety of ways. Early on, she worked in food safety and quality assurance, developing policies and procedures, leading problem-solving initiatives, and applying lean manufacturing principles.

For the last 15 years, she's focused on program and project management, first at a non-profit leading an education program and most recently with Fox-Wolf Watershed Alliance. At Fox-Wolf, Katie served as the Watershed Recovery Director, coordinating efforts by county land conservation departments along with agency partners, academia, and NGOs to advance the adoption of

agricultural conservation in Northeast Wisconsin. In her time there, she worked to develop effective programs to support producers, bring grant funding for projects, track and report implementation progress, and engage elected officials to garner support for conservation efforts.

In her personal time, Katie enjoys spending time with her family, reading, wrangling her cats, traveling, and exploring Wisconsin's natural resources. We're excited to have Katie join the bureau!

2026 CROP PRICE PROPOSAL**_____ COUNTY**

CROP	PRICE PROPOSED	If different than price proposed PRICE APPROVED
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HAY:

Alfalfa	\$144.83/ Ton	\$ _____
Alfalfa/Grass- mix	\$111.04 / Ton	\$ _____
Grass	\$	\$ _____
Straw	\$	\$ _____

GRAINS:

Corn, Field	\$ 4.24/ Bushel	\$ _____
Oats	\$ 3.73/Bushel	\$ _____
Soybeans	\$ 11.31/ Bushel	\$ _____
Wheat	\$ 5.28/Bushel	\$ _____

Approved By _____ County:**Date: _____****Signature: _____****Title: _____****90% of the crops have been harvested in _____ County – as of: _____**

SECTION IV: COUNTY BUDGET/ FINANCIAL PLAN - REQUIRED BY ALL PARTIES
JEFFERSON COUNTY (COOPERATOR)
2027

COST ELEMENT	Price charged to Cooperator (Payable to APHIS WS)	Additional WDNR Funding Requested by Cooperator (county Reimbursed Directly from WDNR)	COST SHARED BY WS	FULL COST
Salaries (includes venison donation admin)	\$14,891.14		\$3,722.79	\$18,613.93
Abatement Materials	\$1,157.56			\$1,157.56
Mileage/Travel/Services	\$1,967.85			\$1,967.85
Subtotal Direct Costs	\$18,016.54		\$3,722.79	\$21,739.33
Pooled Job Costs	\$1,981.82			\$1,981.82
Deer Donation Processing		\$3,000.00		\$3,000.00
County Administration		\$250.00		\$250.00
Indirect Costs (Administrative Overhead)	\$2,909.67			\$2,909.67
Permanent Fence		\$0.00		\$0.00
Agreement Total	\$22,908.04	\$3,250.00	\$3,722.79	\$29,880.82
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$26,158.04			\$29,880.82

We expect to assist 15-25 growers with damage that may result in wildlife damage requests equaling or exceeding \$15,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

**JEFFERSON COUNTY (COOPERATOR)
2027**

COST ELEMENT	County Request	*County Administration included in County Salary request	USDA-WS FUNDING APPROVED	TOTAL FUNDING APPROVED
Salaries (includes County Admin.)	\$14,863.14	\$250.00	\$3,722.79	\$18,585.93
Abatement Materials	\$1,157.56			\$1,157.56
Mileage/Travel/Services	\$3,949.67			\$3,949.67
Office Overhead	\$2,909.67			\$2,909.67
Venison Admin	\$278.00			\$278.00
Venison Processing	\$3,000.00			\$3,000.00
				\$0.00
Permanent Fence	\$0.00			\$0.00
Agreement Total	\$26,158.04		\$3,722.79	\$29,880.82
WDNR FUNDING APPROVED: The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$26,158.04			

We expect to assist 15-25 growers with damage that may result in wildlife damage requests equaling or exceeding \$15,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

RESOLUTION NO. 2026-__

Authorizing Extension of County Farm Agricultural Lease

Executive Summary

In 2027, Jefferson County will have approximately 167.3 acres of farmland that can be leased for farming. Given that road construction or land sales could happen in the next year, it would be prudent to extend the current lease for one year instead of putting it out to bid for three years. A provision in the lease reimburses the farmer for any input costs if the land is withdrawn from the lease before harvest. The current lease ends on February 28, 2027. The Land and Water Conservation Committee considered this resolution at their meetings on October 21, 2026, and recommended forwarding to the County Board for approval.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the County Farm is currently leased by Jeff and Monica Gerner, W8215 Perry Road, Fort Atkinson, for a one-year lease term (March 1, 2026 through February 28, 2027), and

WHEREAS, the current lease rate is \$290.25 per acre, and

WHEREAS, it is estimated that there will be 167.3 acres available for farming in 2027, and

WHEREAS, there may be changes to the total acreage available for farming in the next year which would complicate the bidding process for a 3-year contract.

NOW, THEREFORE, BE IT RESOLVED that the County Administrator is authorized to enter into a one-year lease with Jeff and Monica Gerner for 167.3 acres of county farmland at \$290.25 per acre for a total of \$48,558.83 under the same terms and conditions as the current lease.

Fiscal Note: Total rent payable to Jefferson County for the one-year lease term is \$48,558.83, subject to prorate changes to acreage and any reimbursement of inputs if the land is sold. This amount is contained in the 2027 General Revenue budget business unit.

Strategic Plan Reference: None

Ayes: _____ Noes: _____ Abstain: _____ Absent: _____ Vacant: _____

Referred By
Land and Water Conservation Committee

11-10-26

REVIEWED: Corporation Counsel: _____; Finance Director: _____

County Farm

County Highway
Shop

County Parcels



County Farm Fields



~ 167.3 total acres

8.02

3.53

17.07

11.68

County Health
Dept

33.61

35.95

12.14

13.24

22.68

2.89

6.54

Disclaimer: This map is not a substitute for an actual field surveyor. The accuracy of this document is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

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Feet

Created by Jefferson County Land &
Water Conservation Department
2025 Aerial Date: 2/3/2026

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09/23/2026
08:42:47

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
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FROM 2026 01 TO 2026 08

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12401 Land Conservation							
12401 411100 General Property Taxes	-374,248	657	-373,591	-249,498.88	.00	-124,092.38	66.8%
12401 421001 State Aid	-125	-3,967	-4,092	-57.59	.00	-4,034.41	1.4%
12401 421001 24407 State Aid	-251,710	0	-251,710	.00	.00	-251,710.00	.0%
12401 421001 24408 State Aid	-13,003	0	-13,003	-11,703.02	.00	-1,300.34	90.0%
12401 421001 24410 State Aid	-5,932	0	-5,932	-1,462.50	.00	-4,469.50	24.7%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-240	0	-240	-360.00	.00	120.00	150.0%
12401 451421 Crep Cancellation Fee	-100	0	-100	.00	.00	-100.00	.0%
12401 458001 Tree Sales	-8,180	0	-8,180	-8,269.32	.00	89.32	101.1%
12401 458005 Ag & Hortic Supply Revenue	-100	0	-100	-100.00	.00	.00	100.0%
12401 458009 Livestock Siting App Review F	-750	0	-750	-1,250.00	.00	500.00	166.7%
12401 458013 Farmland Cert Fee	-22,000	0	-22,000	-20,255.00	.00	-1,745.00	92.1%
12401 472007 24410 Municipal Other Charges	-1,800	0	-1,800	.00	.00	-1,800.00	.0%
12401 472337 24409 Municipal Grant Revenue	-15,000	0	-15,000	-3,889.34	.00	-11,110.66	25.9%
12401 485200 24411 Donations Restricted	0	-5,699	-5,699	-4,000.00	.00	-1,698.56	70.2%
12401 511110 Salary-Permanent Regular	112,609	0	112,609	74,862.01	.00	37,747.19	66.5%
12401 511210 Wages-Regular	367,495	0	367,495	245,016.06	.00	122,478.98	66.7%
12401 511240 Wages-Temporary	7,248	0	7,248	.00	.00	7,248.02	.0%
12401 511240 24410 Wages-Temporary	0	0	0	5,145.09	.00	-5,145.09	.0%
12401 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
12401 512141 Social Security	34,788	0	34,788	23,427.71	.00	11,360.70	67.3%
12401 512141 24410 Social Security	0	0	0	393.63	.00	-393.63	.0%
12401 512142 Retirement (Employer)	33,731	0	33,731	22,442.44	.00	11,288.06	66.5%
12401 512144 Health Insurance	66,118	0	66,118	45,062.50	.00	21,055.36	68.2%
12401 512145 Life Insurance	70	0	70	53.40	.00	16.92	75.9%
12401 512151 HSA Contribution	4,800	0	4,800	.00	.00	4,800.00	.0%
12401 512153 HRA Contribution	0	0	0	466.56	.00	-466.56	.0%
12401 512173 Dental Insurance	6,036	0	6,036	4,203.65	.00	1,832.35	69.6%
12401 521220 Consultant	0	3,000	3,000	.00	.00	3,000.00	.0%
12401 529299 24411 Purchase Care & Service	0	5,699	5,699	1,698.56	.00	4,000.00	29.8%
12401 531100 Permits Purchased	85	0	85	72.00	.00	13.00	84.7%
12401 531275 24409 Recording Fee	30	0	30	.00	.00	30.00	.0%
12401 531301 Office Equipment	185	0	185	.00	.00	185.00	.0%
12401 531303 Computer Equipmt & Software	150	0	150	146.40	.00	3.60	97.6%
12401 531311 Postage & Box Rent	1,300	0	1,300	864.11	.00	435.89	66.5%
12401 531311 24409 Postage & Box Rent	250	0	250	.00	.00	250.00	.0%
12401 531312 Office Supplies	650	110	760	190.93	.00	569.07	25.1%
12401 531312 24409 Office Supplies	50	0	50	.00	.00	50.00	.0%

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ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12401	531313	Printing & Duplicating	400	0	400	11.91	.00	388.09	3.0%
12401	531313	24409 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12401	531314	Small Items Of Equipment	400	200	600	57.59	.00	542.41	9.6%
12401	531324	Membership Dues	2,089	0	2,089	1,988.50	.00	100.00	95.2%
12401	531326	Advertising	400	0	400	54.55	.00	345.45	13.6%
12401	531341	Agricultural & Horti c Suppli	6,900	0	6,900	.00	.00	6,900.00	.0%
12401	531348	Educational Supplies	75	0	75	.00	.00	75.00	.0%
12401	531351	Gas/Diesel	1,700	0	1,700	1,255.43	.00	444.57	73.8%
12401	531351	24409 Gas/Diesel	125	0	125	.00	.00	125.00	.0%
12401	532325	Registration	2,515	0	2,515	2,393.95	.00	121.05	95.2%
12401	532332	Mileage	20	0	20	.00	.00	20.00	.0%
12401	532335	Meals	285	0	285	149.29	.00	135.71	52.4%
12401	532336	Lodging	1,220	0	1,220	1,015.62	.00	204.38	83.2%
12401	532339	Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
12401	533225	Telephone & Fax	325	0	325	.00	.00	325.00	.0%
12401	533236	wireless Internet	1,100	0	1,100	627.92	.00	472.08	57.1%
12401	535242	Maintain Machinery & Equip	1,550	0	1,550	359.07	.00	1,190.93	23.2%
12401	535242	24409 Maintain Machinery & Eq	350	0	350	.00	.00	350.00	.0%
12401	535259	Tree Planter Service	100	0	100	.00	.00	100.00	.0%
12401	535349	Other Supplies	60	0	60	87.33	.00	-27.33	145.6%
12401	535349	24410 Other Supplies	65	0	65	30.00	.00	35.00	46.2%
12401	571004	IP Telephony Allocation	1,100	0	1,100	580.00	.00	520.00	52.7%
12401	571005	Duplicating Allocation	7	0	7	4.64	.00	2.36	66.3%
12401	571009	MIS PC Group Allocation	21,843	0	21,843	14,546.64	.00	7,296.36	66.6%
12401	571010	MIS Systems Grp Alloc(ISIS)	5,627	0	5,627	3,751.36	.00	1,875.64	66.7%
12401	571020	Fleet Allocation	4,100	0	4,100	.00	.00	4,100.00	.0%
12401	571020	24409 Fleet Allocation	240	0	240	.00	.00	240.00	.0%
12401	591519	Other Insurance	4,653	0	4,653	3,190.96	.00	1,461.81	68.6%
12402 wildlife Crop Damage									
12402	421001	State Aid	-20,000	-3,800	-23,800	-6,375.80	.00	-17,424.20	26.8%
12402	529299	Purchase Care & Services	20,000	3,800	23,800	6,375.80	.00	17,424.20	26.8%
12404 Local Cost Share Program									
12404	421001	24401 State Aid	0	0	0	-2,975.30	.00	2,975.30	.0%
12404	421001	24403 State Aid	-5,775	0	-5,775	-46.31	.00	-5,728.69	.8%
12404	472337	24404 Municipal Grant Revenue	-60,000	0	-60,000	-56,192.96	.00	-3,807.04	93.7%
12404	511210	24403 Wages-Regular	0	700	700	.00	.00	700.00	.0%

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ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund				APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12404	521220	24401	Consultant	0	0	0	3,000.00	.00	-3,000.00	.0%
12404	529299	24403	Purchase Care & Service	7,000	0	7,000	796.31	.00	6,203.69	11.4%
12404	529299	24404	Purchase Care & Service	65,000	0	65,000	24,492.44	.00	40,507.56	37.7%
12404	531312	24401	Office Supplies	0	0	0	97.41	.00	-97.41	.0%
12404	531314	24401	Small Items Of Equipmen	0	0	0	173.43	.00	-173.43	.0%
12404	594950	24403	Operating Reserve	0	525	525	.00	.00	525.00	.0%
12404	594950	24404	Operating Reserve	131,662	11,603	143,265	.00	.00	143,265.33	.0%
12404	699700	24403	Resv Applied Operating	-1,225	-1,225	-2,450	.00	.00	-2,450.00	.0%
12404	699700	24404	Resv Applied Operating	-136,662	-11,603	-148,265	.00	.00	-148,265.33	.0%
12405 DATCP Cost Share										
12405	421001	24405	State Aid	0	-28,863	-28,863	.00	.00	-28,863.08	.0%
12405	421003	24405	State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405	421004	24405	State Aid Bonded	-32,000	-29,500	-61,500	.00	.00	-61,500.00	.0%
12405	480102	24405	Misc Reimbursement	0	-4,800	-4,800	-3,260.72	.00	-1,539.28	67.9%
12405	485200	24405	Donations Restricted	0	-3,375	-3,375	-3,375.00	.00	.00	100.0%
12405	511210	24405	Wages-Regular	0	2,000	2,000	.00	.00	2,000.00	.0%
12405	521219	24405	Other Professional Serv	0	2,500	2,500	1,100.00	.00	1,400.00	44.0%
12405	529299	24405	Purchase Care & Service	0	28,038	28,038	.00	.00	28,038.08	.0%
12405	531275	24405	Recording Fee	0	30	30	.00	.00	30.00	.0%
12405	531343	24405	Food	0	4,800	4,800	3,380.49	.00	1,419.51	70.4%
12405	531348	24405	Educational Supplies	0	500	500	.00	.00	500.00	.0%
12405	536539	24405	Other Rents & Leases	0	2,000	2,000	.00	.00	2,000.00	.0%
12405	593701	24405	Cost Share Payment	44,000	29,470	73,470	.00	.00	73,470.00	.0%
12405	699700	24405	Resv Applied Operating	0	-2,800	-2,800	.00	.00	-2,800.00	.0%
12406 Non-Metallic Mining										
12406	411100	General Property Taxes	17,360	0	17,360	11,573.36	.00	.00	5,786.64	66.7%
12406	432004	Non-Metallic Permit Fee	-900	0	-900	.00	.00	.00	-900.00	.0%
12406	432005	Non-Metallic Annual Fee	-14,500	0	-14,500	.00	.00	.00	-14,500.00	.0%
12406	474175	Highway Billed	-2,520	0	-2,520	.00	.00	.00	-2,520.00	.0%
12406	531311	Postage & Box Rent	75	0	75	49.79	.00	.00	25.21	66.4%
12406	531312	Office Supplies	50	0	50	.00	.00	.00	50.00	.0%
12406	531351	Gas/Diesel	100	0	100	.00	.00	.00	100.00	.0%
12406	532325	Registration	175	0	175	175.00	.00	.00	.00	100.0%
12406	532335	Meals	40	0	40	.00	.00	.00	40.00	.0%
12406	532336	Lodging	120	0	120	113.38	.00	.00	6.62	94.5%
12407 Farmland Easement										
12407	424001	Federal Grants	0	-194,000	-194,000	.00	.00	.00	-194,000.00	.0%

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12407	458003 Farmland Easement Fee	-1,800	0	-1,800	-650.00	.00	-1,150.00	36.1%
12407	481001 Interest & Dividends	-10,000	0	-10,000	-14,946.89	.00	4,946.89	149.5%
12407	531311 Postage & Box Rent	25	0	25	34.15	.00	-9.15	136.6%
12407	531312 Office Supplies	20	0	20	.00	.00	20.00	.0%
12407	531313 Printing & Duplicating	20	0	20	.00	.00	20.00	.0%
12407	594816 Capital Conserve Easement	4,500	320,607	325,107	.00	.00	325,107.00	.0%
12407	594950 Operating Reserve	0	10,930	10,930	.00	.00	10,929.50	.0%
12407	594960 Capital Reserve	474,831	0	474,831	.00	.00	474,830.52	.0%
12407	699800 Resv Applied Capital	-467,596	-137,537	-605,132	.00	.00	-605,132.02	.0%
12408 County Farm								
12408	411100 General Property Taxes	-2,750	0	-2,750	-1,833.68	.00	-916.81	66.7%
12408	529170 Grounds Keeping Charges	750	0	750	571.54	.00	178.95	76.2%
12408	535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board								
12409	411100 General Property Taxes	-10,000	0	-10,000	-6,666.64	.00	-3,333.36	66.7%
12409	514151 Per Diem	4,450	0	4,450	1,820.00	.00	2,630.00	40.9%
12409	521212 Legal	1,300	0	1,300	402.50	.00	897.50	31.0%
12409	531312 Office Supplies	200	0	200	62.89	.00	137.11	31.4%
12409	531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12409	531324 Membership Dues	100	0	100	100.00	.00	.00	100.0%
12409	531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409	532325 Registration	100	0	100	.00	.00	100.00	.0%
12409	532332 Mileage	2,150	0	2,150	554.40	.00	1,595.60	25.8%
12409	591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	113,238.75	.00	-113,238.75	.0%

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	N	Y	From Yr/Per: 2026/ 1
Sequence 2	9	N	N	To Yr/Per: 2026/ 8
Sequence 3	0	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
				Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
FLEXIBLE PERIOD REPORT				Roll projects to object: N
				Print journal detail: N
Includes accounts exceeding 0% of budget.				From Yr/Per: 2019/ 1
Print Full or Short description: F				To Yr/Per: 2019/ 1
Print full GL account: N				Include budget entries: Y
Sort by full GL account: N				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Print revenue as credit: Y				Detail format option: 1
Print revenue budgets as zero: N				Multiyear view: D